

GERRISH TOWNSHIP

Budget Adjustments

December 11, 2012

GENERAL FUND

INCREASE:

101-101-707-0 Twp bd receipt/sec health	\$ 645.68
101-101-727-0 Twp bd Office Supplies	\$ 400.00
101-101728-0 Postage	\$ 210.39
101-191-727-0 Election Office Supplies	\$ 75.00
101-215-977-0 Clerk Equipment	\$ 697.47
101-253-727-0 Treasurer - Office Supplies	\$ 25.00
101-265-727-1 Twp Hall -Durable Supplies	\$ 262.03
101-265-775-0 Twp Hall - Maint Supplies	\$ 41.71
101-805-956-0 Zoning - Misc/training	\$ 150.00

DECREASE:

101-101-969-3 Twp Bd Roads-Brining	\$1,256.07
101-191-956-0 Elections Misc.	\$ 75.00
101-215-956-0 Clerk-Misc & Training	\$ 97.47
101-215-727-1 Clerk-Durable Supplies	\$ 600.00
101-253-956-0 Treasurer Misc./ Training	\$ 25.00
101-265-956-0 Twp Hall-Misc	\$ 103.74
101-265-977-0 Twp Hall- Equip	\$ 200.00
101-805-801-0 Zoning-Professional SVCS	\$ 50.00
101-805-977-1 Zoning-Maps	\$ 100.00

POLICE

INCREASE

<u>207-301-732-0 Uniforms</u>	\$500.00
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DECREASE

<u>207-301-977-0 Equipment</u>	\$500.00
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CEMETERY

INCREASE

209-262-930-0 REPAIR/MAINT	\$391.47
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DECREASE

209-262-956-0 MISC.	\$391.47
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COMMUNITY PARK

INCREASE

410-751-740-0 OPERATING SUPP/GAS & OIL	\$87.12
410-751-956-0 MISC	\$536.03
410-751-975-0 Land Improvement	\$375.00

DECREASE

410-751-740-1 Gas sales Expense	\$498.15
410-751-976-0 Building & Grounds	\$500.00